

TENNESSEE BOARD OF REGENTS CENTERS OF EXCELLENCE FY 2005-2006						
INSTITUTION	CENTER	2004-2005	Less	Restoration of	Salary	2005-2006
		Appropriation	Nonrecurring Bonus	Reversion	Increase	Appropriation
APSU	Creative Arts	\$ 438,700	\$ (2,400)	\$ 4,100	\$ 10,000	\$ 450,400
	Field Biology	296,300	(3,500)	2,700	6,800	302,300
	<i>Subtotal</i>	<u>735,000</u>	<u>(5,900)</u>	<u>6,800</u>	<u>16,800</u>	<u>752,700</u>
ETSU	Appalachian Studies	283,500	(3,200)	2,600	6,500	289,400
	Early Childhood	175,600	(2,300)	1,600	4,000	178,900
	<i>Subtotal</i>	<u>459,100</u>	<u>(5,500)</u>	<u>4,200</u>	<u>10,500</u>	<u>468,300</u>
MTSU	Historic Preservation	168,100	(2,200)	1,500	3,800	171,200
	Popular Music	198,600	(2,700)	1,800	4,500	202,200
	<i>Subtotal</i>	<u>366,700</u>	<u>(4,900)</u>	<u>3,300</u>	<u>8,300</u>	<u>373,400</u>
TSU	Basic Skills	315,900	(3,700)	2,900	7,200	322,300
	Information Systems	397,400	(4,800)	3,600	9,100	405,300
	<i>Subtotal</i>	<u>713,300</u>	<u>(8,500)</u>	<u>6,500</u>	<u>16,300</u>	<u>727,600</u>
TTU	Manufacturing	1,482,200	(17,000)	13,300	33,900	1,512,400
	Water Resources	1,165,300	(12,800)	10,500	26,700	1,189,700
	Electric Power	879,200	(10,500)	8,000	20,100	896,800
	<i>Subtotal</i>	<u>3,526,700</u>	<u>(40,300)</u>	<u>31,800</u>	<u>80,700</u>	<u>3,598,900</u>
UOM	Applied Psychology	856,700	(8,000)	7,800	19,600	876,100
	Communicative Disorders	392,300	(4,400)	3,600	9,000	400,500
	Earthquake Information	974,900	(12,800)	8,800	22,300	993,200
	Egyptology	163,900	(2,000)	1,500	3,900	167,300
	Teacher Education	394,800	(3,500)	3,600	9,000	403,900
<i>Subtotal</i>	<u>2,782,600</u>	<u>(30,700)</u>	<u>25,300</u>	<u>63,800</u>	<u>2,841,000</u>	
TOTAL		<u>\$ 8,583,400</u>	<u>\$ (95,800)</u>	<u>\$ 77,900</u>	<u>\$ 196,400</u>	<u>\$ 8,761,900</u>